ANNEX B
TESDA PO - ZAMBOANGA SIBUGAY
Procurement Monitoring Report
As of **DECEMBER 31, 2019**

Code (UACS/PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of								Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																
5-02-130-90	Construction Supplies	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	1/15/2019	1/15/2019	1/15/2019	1/15/2019	1/15/2019	n/a	1/17/2019	1/17/2019	Regular MOOE	16,130.00	16,130.00	n/a	10,979.00	10,979.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-130-90	Construction Supplies	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	1/15/2019	1/15/2019	1/15/2019	1/15/2019	1/15/2019	n/a	1/17/2019	1/23/2019	Regular MOOE	10,110.00	10,110.00	n/a	7,045.00	7,045.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-03-10	Office Supplies	POD / PFASD	2.1.2 Shopping (52.1b above 50)	n/a	n/a	n/a	n/a	1/17/2019	1/17/2019	1/17/2019	1/17/2019	1/17/2019	n/a	1/17/2019	1/17/2019	Regular MOOE	17,705.00	17,705.00	n/a	14,525.00	14,525.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-03-10	Office Supplies	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	1/17/2019	1/17/2019	1/17/2019	1/17/2019	1/17/2019	n/a	1/17/2019	1/17/2019	Regular MOOE	17,705.00	17,705.00	n/a	2,340.00	2,340.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-13-050	Repairs & Maintenance - Vehicle	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	1/7/2019	1/7/2019	1/7/2019	1/7/2019	1/7/2019	n/a	1/9/2019	1/9/2019	Regular MOOE	7,000.00	7,000.00	n/a	6,300.00	6,300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-03-10	Regular Maintenance of 4 Airconditioning units	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	1/7/2019	1/7/2019	1/7/2019	1/7/2019	1/7/2019	n/a	1/17/2019	1/17/2019	Regular MOOE	2,500.00	2,500.00	n/a	2,200.00	2,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-03-99	Construction Supplies	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	1/15/2019	1/15/2019	1/15/2019	1/15/2019	1/15/2019	n/a	1/19/2019	1/21/2019	Regular MOOE	18,500.00	18,500.00	n/a	12,730.00	12,730.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
1-04-060-10	Furniture & Fixtures	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	1/15/2019	1/15/2019	1/15/2019	1/15/2019	1/15/2019	n/a	1/21/2019	1/21/2019	Regular MOOE	30,000.00	30,000.00	n/a	23,500.00	23,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-99-05	Lease of Property	POD / PFASD	2.5.5. Other Negotiated Procurement (Others above 50K)-Lease of Property	n/a	n/a	n/a	n/a	N/A	N/A	N/A	N/A	N/A	n/a	N/A	N/A	Regular MOOE	25,200.00	25,200.00	n/a	25,200.00	25,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed

5-02-03-010	Common use supplies	POD / PFASD	2.5.1. Agency to Agency Procurement	n/a	n/a	n/a	n/a	1/7/2019	1/7/2019	1/7/2019	1/7/2019	1/7/2019	n/a	1/15/2019	1/15/2019	SSP	57,685.00	57,685.00	n/a	4,450.00	4,450.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
1-06-05-030	Common use supplies	POD / PFASD	2.5.1. Agency to Agency Procurement	n/a	n/a	n/a	n/a	1/24/2019	1/24/2019	1/24/2019	1/24/2019	1/24/2019	n/a	1/24/2019	1/24/2019	SSP	47,000.00	47,000.00	n/a	35,916.40	35,916.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-99-050	Lease of Property	POD / PFASD	2.5.5. Other Negotiated Procurement (Others above 50K)-Lease of Property	n/a	n/a	n/a	n/a	N/A	N/A	N/A	N/A	N/A	n/a	N/A	N/A	Regular MOOE	25,200.00	25,200.00	n/a	25,200.00	25,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-03-090	Diesel (Jan 2019)	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	N/A	N/A	N/A	N/A	N/A	n/a	N/A	N/A	Regular MOOE	14,399.92	14,399.92	n/a	14,399.92	14,399.92	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-03-010	Common use supplies	POD / PFASD	2.5.1. Agency to Agency Procurement	n/a	n/a	n/a	n/a	2/12/2019	2/12/2019	2/12/2019	2/12/2019	2/12/2019	n/a	2/12/2019	2/12/2019	SSP	62,403.00	62,403.00	n/a	61,720.50	61,720.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-99-050	Lease of Property	POD / PFASD	2.5.5. Other Negotiated Procurement (Others above 50K)-Lease of Property	n/a	n/a	n/a	n/a	N/A	N/A	N/A	N/A	N/A	n/a	N/A	N/A	Regular MOOE	25,200.00	25,200.00	n/a	25,200.00	25,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-03-010	Procurement of Supplies (DX 2430)	POD	2.2.1. Direct Contracting	n/a	n/a	n/a	n/a	1/15/2019	1/15/2019	1/15/2019	1/15/2019	1/15/2019	n/a	1/16/2019	1/16/2019	Regular MOOE	61,807.20	61,807.20	n/a	61,807.20	61,807.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-02-010	TVI Administrators & Assessment Center Managers' Meeting (Meal & Snacks)	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	2/18/2019	2/18/2019	2/18/2019	2/18/2019	2/18/2019	n/a	2/20/2019	2/20/2019	Regular MOOE	10,500.00	10,500.00	n/a	10,500.00	10,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-03-090	Diesel (Feb 2019)	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	N/A	N/A	N/A	N/A	N/A	n/a	N/A	N/A	Regular MOOE	11,833.80	11,833.80	n/a	11,833.80	11,833.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-99-990	Acrylic Signages	POD / PFASD	2.5.4. Negotiated (SVP 53.9 above 50K)	n/a	n/a	n/a	n/a	1/15/2019	1/15/2019	1/15/2019	1/15/2019	1/15/2019	n/a	3/27/2019	3/27/2019	Regular MOOE	16,000.00	16,000.00	n/a	14,000.00	14,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-99-050	Lease of Property	POD / PFASD	2.5.5. Other Negotiated Procurement (Others above 50K)-Lease of Property	n/a	n/a	n/a	n/a	N/A	N/A	N/A	N/A	N/A	n/a	N/A	N/A	N/A	25,200.00	25,200.00	n/a	25,200.00	25,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-99-990	Tarpulin	POD / PFASD	2.5.5. Other Negotiated Procurement (Others above 50K)-Lease of Property	n/a	n/a	n/a	n/a	3/18/2019	3/18/2019	3/18/2019	3/18/2019	3/18/2019	n/a	3/22/2019	3/22/2019	Regular MOOE	3,564.00	3,564.00	n/a	3,564.00	3,564.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
5-02-02-010	Calibration of 2019 Scholarship (Meals & Snacks)	POD / PFASD	2.5.5. Agency to Agency Procurement-Lease of venue	n/a	n/a	n/a	n/a	4/12/2019	4/12/2019	4/12/2019	4/12/2019	4/12/2019	n/a	4/16/2019	4/16/2019	Regular MOOE	19,600.00	19,600.00	n/a	17,150.00	17,150.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed
1-04-04-010	National Certificate	POD	2.5.5. Agency to Agency Procurement-Lease of venue	n/a	n/a	n/a	n/a	2/28/2019	2/28/2019	2/28/2019	2/28/2019	2/28/2019	n/a	4/22/2019	4/25/2019	SSP	175,000.00	175,000.00	n/a	175,000.00	175,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed