


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Zamboanga Sibugay Provincial Office

INDICATIVE ANNUAL PROCUREMENT PLAN- NON -CSE FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Acti vity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-12-030	Provision of Security Services to TESDA Sibugay PO and Other General Service	TESDA PO	Public Bidding	January - December				GAA	1,250,000.00	1,250,000.00		
02-09-050	Office Rental	TESDA PO	Small Value Procurement	January - December				GAA	316,800.00	316,800.00		
02-04-010	Supply & Delivery of Drinking Water for 1 year	TESDA PO	Small Value Procurement	January - December				GAA	5,400.00	5,400.00		
02-03-010	Purchase of Office Supplies	TESDA PO	DBM-PS / Shopping	January - December				GAA	420,000.00	420,000.00		
02-03-010	Purchase of NCs & COCs	TESDA PO	Agency to Agency	January - December				SSP	175,000.00	175,000.00		
02-03-010	Printing of Accountable Forms	TESDA PO	APO/ Agency to Agency	as the need arises				GAA	30,000.00	30,000.00		
02-99-020	Printing of Accomplishment Report	TESDA PO	Small Value Procurement	January - March				GAA	20,000.00	20,000.00		
02-01-020	Purchase of Airline tickets	TESDA PO	Small Value Procurement	January - December				GAA	150,000.00	150,000.00		
02-03-090	Purchase of Fuel, Oil and Lubricants	TESDA PO	Small Value Procurement	January - December				GAA	150,000.00	150,000.00		
02-15-030	Insurance for Motor Vehicles	TESDA PO	Agency to Agency	August				GAA	7,000.00	7,000.00		
	Registration of Vehicle	TESDA PO	Agency to Agency	September				GAA	3,000.00	3,000.00		
02-04-010	Water Services	TESDA PO	Small Value Procurement	January - December				GAA	12,000.00	12,000.00		
02-04-020	Electricity Services	TESDA PO	Small Value Procurement	January - December				GAA	200,000.00	200,000.00		
02-05-020	Telephone Services, landline	TESDA PO	Small Value Procurement	January - December				GAA	50,000.00	50,000.00		
02-05-020	Telephone Services, Mobile	TESDA PO	Small Value Procurement	January - December				GAA	42,000.00	42,000.00		
02-05-030	Internet Subscription	TESDA PO	Small Value Procurement	January - December				GAA	50,000.00	50,000.00		
02-02-010	Catering Services for various TESDA activities	TESDA PO	Small Value Procurement / Agency to Agency	as the need arises				GAA	150,000.00	150,000.00		
02-03-990	Purchase of Other Supplies & Materials	TESDA PO	Small Value Procurement	January - December				GAA	250,000.00	250,000.00		
02-13-060	Repair & Maintenance of Motor Vehicle	TESDA PO	Small Value Procurement	as the need arises				GAA	115,000.00	115,000.00		
02-13-050	Repair & Maintenance of Aircon	TESDA PO	Small Value Procurement	January - December				GAA	40,000.00	40,000.00		
02-13-050	Repairs & Maintenance of Computer & Accessories	TESDA PO	Small Value Procurement	January - December				GAA	20,000.00	20,000.00		
02-12-040	Refurbishment of Office	TESDA PO	Small Value Procurement	as the need arises				GAA	100,000.00	100,000.00		
02-12-040	Website Maintenance	TESDA PO	Small Value Procurement	as the need arises				GAA	15,000.00	15,000.00		
02-03-010	Purchase of Office Furniture & Fixture	TESDA PO	DBM-PS / Small Value	as the need arises				GAA	50,000.00	50,000.00		
								3,621,200.00	3,621,200.00			

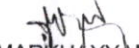
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