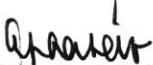


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Zamboanga Sibugay Provincial Office

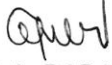
ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-09-050	Office Rental	TESDA PO	Small Value Procurement	January - December				GAA	303,000.00	303,000.00		
02-04-010	Supply & Delivery of Drinking Water for 1 year	TESDA PO	Small Value Procurement	January - December				GAA	9,600.00	9,600.00		
02-03-010	Purchase of ICT Equipment (computers, printers and laptops)	TESDA PO	DBM-PS / Shopping	January - November				GAA	150,000.00	150,000.00		
02-03-010	Purchase of Office Supplies	TESDA PO	DBM-PS / Shopping	January - December				GAA	12,000.00	12,000.00		
02-03-010	Printing of Accountable Forms	TESDA PO	APO-TESDA CO	as the need arises				GAA	20,000.00	20,000.00		
02-01-020	Purchase of Airline tickets	TESDA PO	Small Value Procurement	January - December				GAA	150,000.00	150,000.00		
02-03-090	Purchase of Fuel, Oil and Lubricants	TESDA PO	Small Value Procurement	January - December				GAA	150,000.00	150,000.00		
02-15-030	Insurance for Motor Vehicles	TESDA PO	Agency to Agency	August				GAA	10,000.00	10,000.00		
02-04-010	Water Services	TESDA PO	Small Value Procurement	January - December				GAA	4,200.00	4,200.00		
02-04-020	Electricity Services	TESDA PO	Small Value Procurement	January - December				GAA	120,000.00	120,000.00		
02-05-020	Telephone Services, landline	TESDA PO	Small Value Procurement	January - December				GAA	24,000.00	24,000.00		
02-05-020	Telephone Services, Mobile	TESDA PO	Small Value Procurement	January - December					24,000.00	24,000.00		
02-05-030	Internet Subscription	TESDA PO	Small Value Procurement	January - December				GAA	36,000.00	36,000.00		
02-02-010	Catering Services for various TESDA activities	TESDA PO	Small Value Procurement	as the need arises				GAA	168,000.00	168,000.00		
02-03-990	Purchase of Other Supplies & Materials	TESDA PO	Small Value Procurement	January - December				GAA	40,000.00	40,000.00		
02-13-060	Repair & Maintenance of Motor Vehicle	TESDA PO	Small Value Procurement	as the need arises				GAA	64,000.00	64,000.00		
02-13-040	Website Maintenance	TESDA PO	Small Value Procurement	as the need arises				GAA	10,000.00	10,000.00		
02-03-010	Purchase of Office Furniture & Fixture	TESDA PO	DBM-PS / Small Value	as the need arises				GAA	25,000.00	25,000.00		
									1,319,800.00	1,319,800.00		

Prepared by:


LORELYN B. BERBERIO
 Administrative Officer V

Certified Funds Available/Certified


GINA A. BABARAN
 Administrative Officer V/FA

Approved:


EULALIO B. LUMACTOD
 Provincial Director